

Khanty-Mansiysk
Autonomous Okrug – Ugra



INVESTMENT PASSPORT OF UGRA

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SECTION 1

UGRA IN FIGURES

UGRA IN THE STRUCTURE OF THE RUSSIAN ECONOMY

1st
place



IN OIL PRODUCTION

236.5 million tons



IN ELECTRIC POWER GENERATION

88.7 billion kWh

2nd
place



IN INDUSTRIAL PRODUCTION VOLUME

4 388.5 billion rubles



IN GAS OUTPUT

36 billion m³



IN RECEIPT OF TAXES TO BUDGET SYSTEM OF THE RUSSIAN FEDERATION

3 421.4 billion rubles

3rd
place



IN INVESTMENT VOLUME IN FIXED CAPITAL

991.8 billion rubles

IN ECONOMIC AND SOCIAL SITUATION

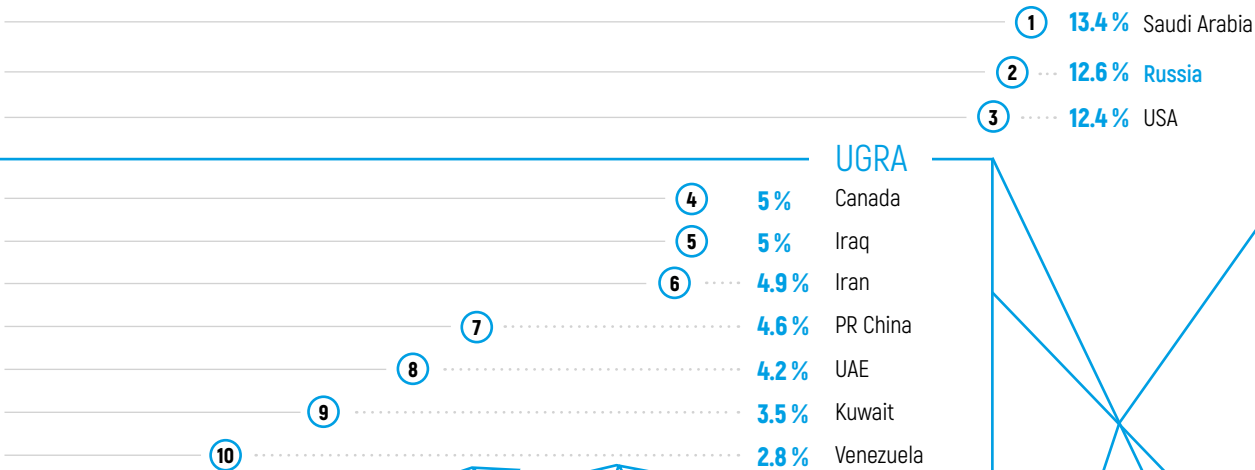
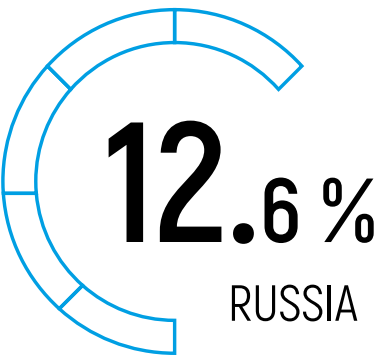
AAA- rating outlook "Stable"

SHARE OF COUNTRIES IN GLOBAL OIL PRODUCTION

~5.4 %



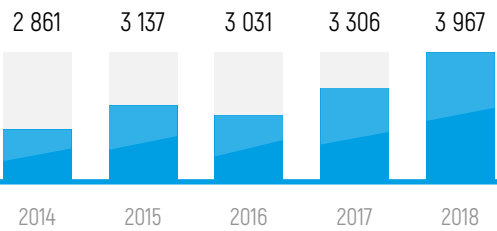
SHARE OF UGRA
IN GLOBAL OIL
PRODUCTION











* As of 2016, according to VR oil and gas company

GROSS REGIONAL PRODUCT (GRP)

BILLION RUBLES



GRP STRUCTURE [%]

66.1	65.8	64.8		Extraction of minerals
2	2	2.1		Manufacturing activity
2.6	2.6	2.7		Electric power
5.3	5.5	7.2		Construction
0.3	0.3	0.3		Agriculture and forestry management
0.5	0.5	0.5		Activities in the information and communication field
6.9	7.0	7.2		Transportation and storage
15.8	15.6	15.2		Others
2016	2017	2018		

POTENTIAL GROWING POINTS

WOOD INDUSTRY CLUSTER

Sovetskiy, Kondinskiy districts

MINING CLUSTER

Beryozovskiy district, Nyagan city

SCIENCE AND INNOVATION CLUSTER

Surgut city, Khanty-Mansiysk city

BIOMEDICAL CLUSTER

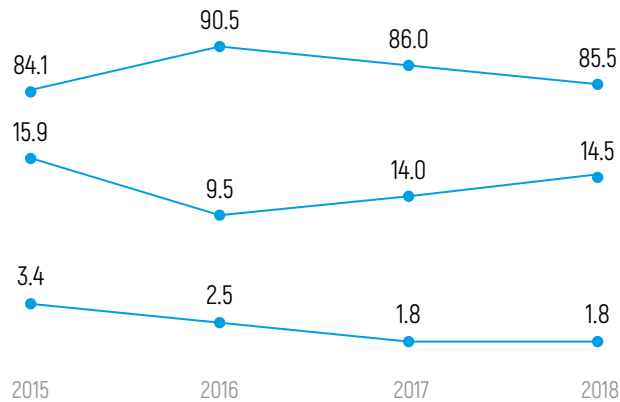
Surgut city, Nizhnevartovsk city, Khanty-Mansiysk city

HYDROCARBON PROCESSING

Kogalym city, Langepas city, Nyagan city, Nefteyugansk city, Nizhnevartovsk city, Pyt-Yakh city, Surgut city, Urai city, Nefteyuganskiy district, Surgutskiy district, Nizhnevartovskiy dostrict, Khanty-Mansiyskiy district

STRUCTURE OF INVESTMENTS BY SOURCE OF FINANCING [%]

WITHOUT SMALL BUSINESS ENTITIES



Equity capital



Money raised



Share of budget funds in total volume of investments

LIVING STANDARDS AND EMPLOYMENT OF POPULATION

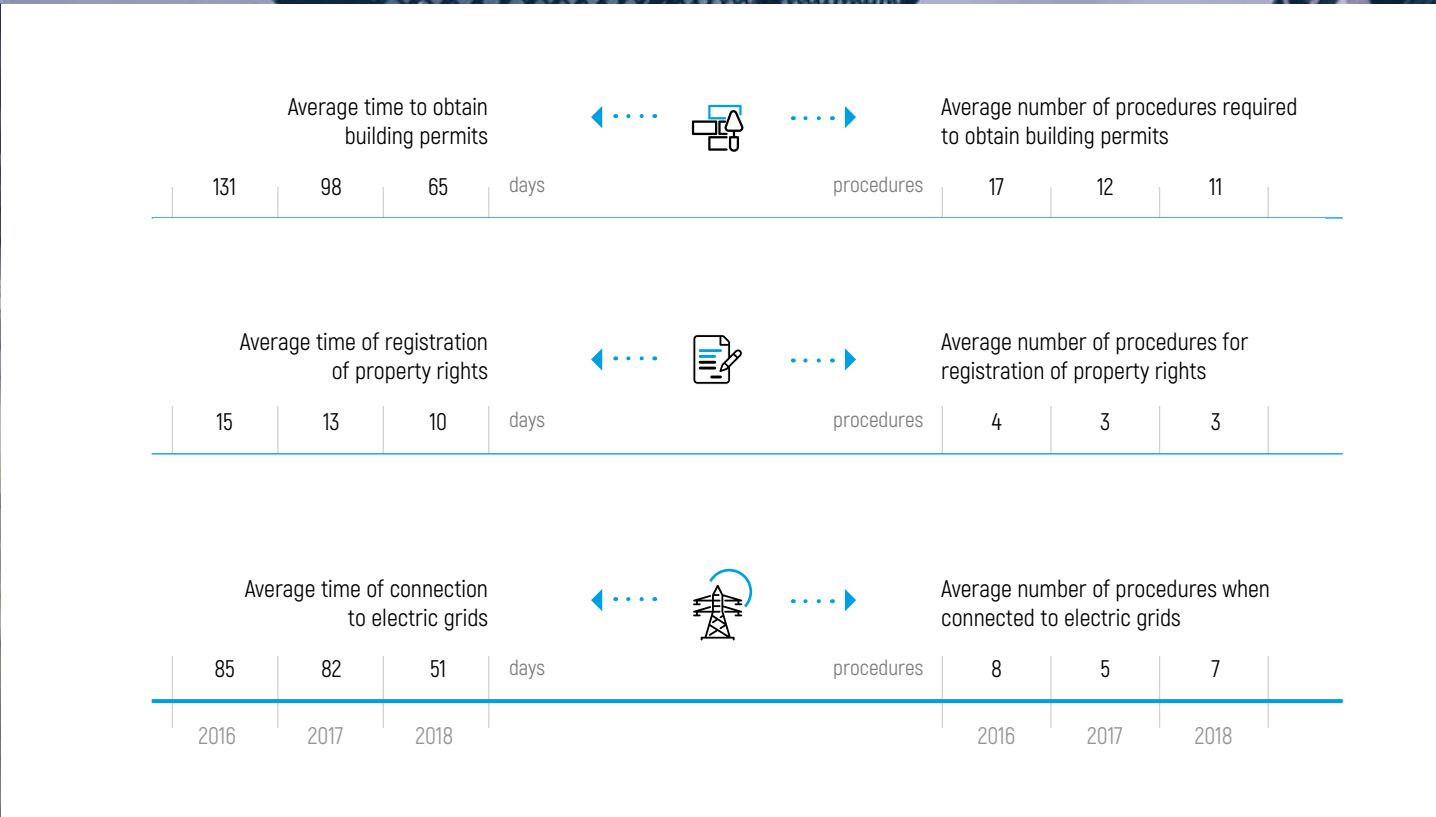


Data of the Federal state statistics service of the Tyumen region, the Khanty-Mansiysk Autonomous Okrug - Ugra and Yamalo-Nenets Autonomous Region

* The Resolution of the Government of the Autonomous Okrug dated on 14.11.2018 No. 599-pn "On the report of the Governor of the Khanty-Mansiysk Autonomous Okrug - Ugra on the results of the activities of the Government of the Khanty-Mansiysk Autonomous Okrug - Ugra per 2018, including on the issues raised by State Duma of the Khanty-Mansiysk Autonomous Okrug - Ugra".

** The Resolution of the Government of the Autonomous Okrug dated on 25.01.2019 No. 11-r "On establishment of the minimum subsistence level and the basic socio-demographic groups of population in the Khanty-Mansiysk Autonomous Okrug - Ugra per IV-th quarter of 2018"

BUSINESS CONDITIONS *



* According to research ANCO "Agency for strategic initiatives to promote new projects" in the framework of conducting the national status rating of the investment climate in the subjects of the Russian Federation

LABOR MARKET

1 068.1 thousand people

Number of economically active population

64.5 %



of Ugra population as of January 1, 2019

In 2018 the following is created*:
3.4 thousand permanent and 23.8 thousand temporary work places.
The share of unemployed who set up their own business - 4.11% (3rd place in Russia)

*The Resolution of the Government of the Autonomous Okrug dated on 14.11.2018 No. 599-pn "On the report of the Governor of the Khanty-Mansiysk Autonomous Okrug - Ugra on the results of the activities of the Government of the Khanty-Mansiysk Autonomous Okrug - Ugra per 2018, including on the issues raised by State Duma of the Khanty-Mansiysk Autonomous Okrug - Ugra".



1 026.7 thousand people

are engaged in economics

Data of the Department of the Federal Service of the State Statistics of Tyumen region, the Khanty-Mansiysk Autonomous Okrug - Ugra and Yamalo-Nenets Autonomous Region

96.12 %



of economically active population



INVESTMENT PORTFOLIO

Investment passport of Ugra

174

total number of projects

- | | | |
|--|------------------------------------|-----------------------|
| 1 Healthcare service | 3 Industrial parks | 11 FIC |
| 1 Fuel manufacture | 3 IT technologies | 28 AIC |
| 1 Industry | 4 Food manufacturing industry | 31 House construction |
| 1 Extraction and processing of solid commercial minerals | 4 Transport | 33 Education |
| 1 Construction of gas pipelines, product pipelines | 4 Consumer market | 35 RMMD |
| | 6 Production of building materials | |
| | 7 MSW recycling | |

IN FIXED CAPITAL billion rubles	INVESTMENTS	PER HEAD OF POPULATION thousand rubles
991.8	2018	582.1
942.2	2017	570.8
799.3	2016	488.4

Data of the Department of the Federal Service of the State Statistics of Tyumen region, the Khanty-Mansiysk Autonomous Okrug -Ugra and Yamalo-Nenets Autonomous Region

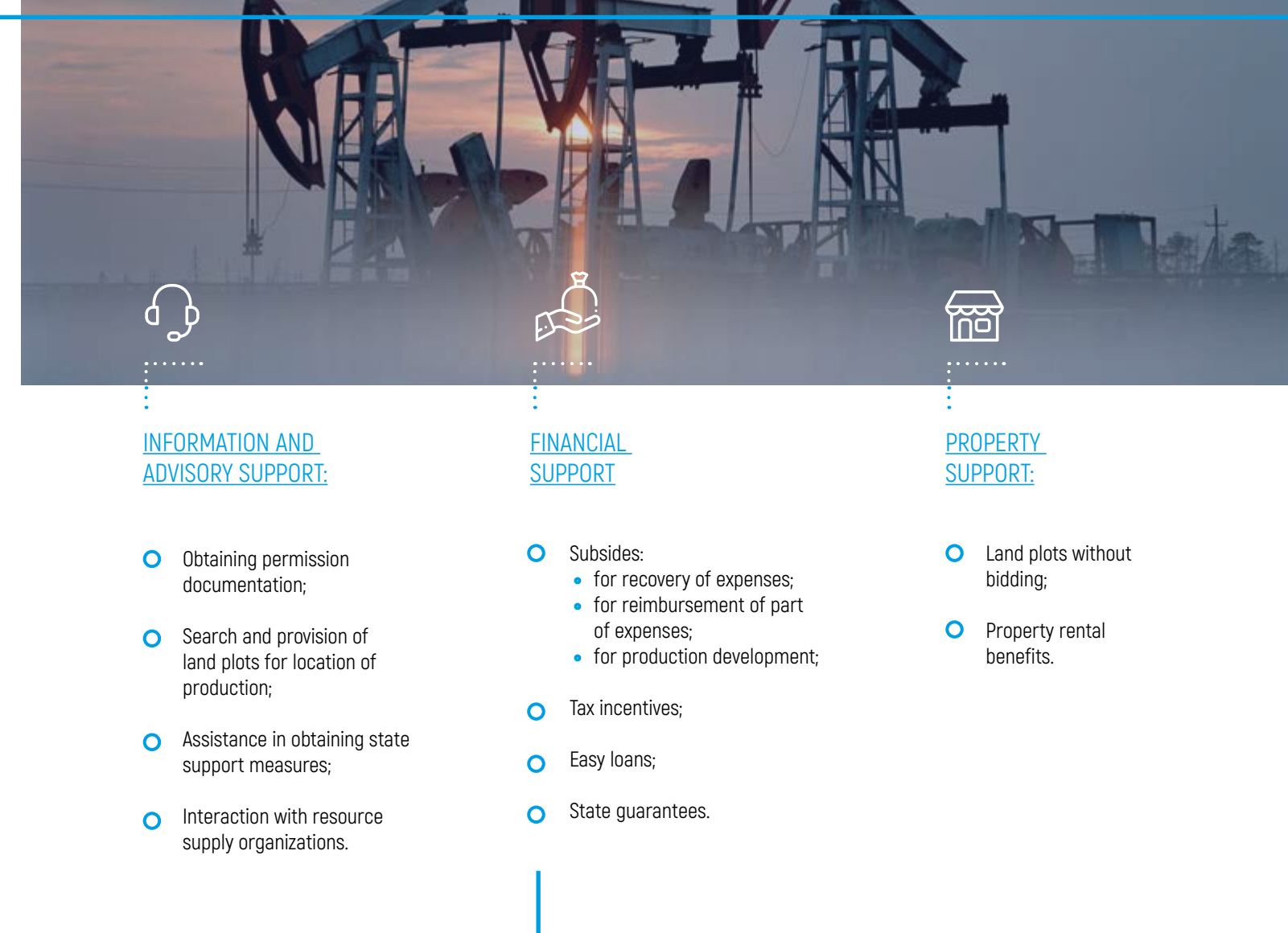
SECTION 2

INVESTMENT POLICY OF UGRA

INVESTMENT ATTRACTING SYSTEM



MEASURES OF STATE SUPPORT



SUPPORT INFRASTRUCTURE



Ugra Development Fund
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Government of Ugra
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**Support Fund
of Ugra business**
Tel. +7 (3467) 35-60-30
E-mail: fond@sb-ugra.ru
www.sb-ugra.ru



Hi-Tech Technopark
Tel.: +7 (3467) 36-18-89, 36-18-87
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**Fund "Center of Ugra
export support"**
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www.export-ugra.ru



**Fund "Ugra regional
microcredit company"**
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www.fundmicro86.ru

**INVESTOR
SUPPORT SYSTEM
"ONE-STOP SHOP"**



SPECIALIZED INFORMATION RESOURCES

INVESTMENT PORTAL OF UGRA INVESTUGRA.RU

Official information resource representing the investment potential of the Khanty-Mansiysk Autonomous Okrug - Ugra



INVESTOR SUPPORT SYSTEM "ONE-STOP SHOP"

The information system is intended for communication and information interaction of investors and participants of regulation monitoring of investment projects in the Khanty-Mansiysk Autonomous Okrug - Ugra



UGRA BUSINESS PORTAL, RF

Portal of small and medium businesses, providing relevant information for SMB subjects, who want set up or expand their business



INVESTMENT MAP OF UGRA

Information resource containing information about industrial sites of the Khanty-Mansiysk Autonomous Okrug - Ugra



SINGLE INTERNET PORTAL OF THE TECHNOLOGICAL CONNECTION

The official portal of the Khanty-Mansiysk Autonomous Okrug - Ugra, which provides interaction between consumers and resource-supplying organizations in solving issues of technological connection of consumers to gas, electric networks, heat and water supply networks, wastewater disposal network



NAVIGATOR OF SUPPORT MEASURES FONDUGRA.RU

Interactive service, containing information on more than 70 supportive measures for existing regional and Federal programs



SECTION 3

SUCCESS STORIES

PLANT FOR APPLICATION OF ANTI-CORROSION PROTECTIVE POLYMER COATING ON OIL AND GAS FIELD TUBULAR GOODS

LLC "Highlon Petroleum Pipeline Service" / Surgut city



2017–2018
years

Project life



650
mln. rubles

Investment
volume



2
mln. running meters

Production
volume



150
units

Work places

PROJECT GOAL:

The establishment of the factory on processing of drilling pipes with polymeric anti-corrosion coating in Surgut city.

CURRENT STATUS:

- Industrial site purchased;
- The investor is provided with a land plot without bidding;
- Equipment purchased and assembled;
- Commissioning works and production of trial lot of production are carried out;
- Putting into operation – in 2018.

Contacts:

Ugra Industry Department
+7 (3467) 35-34-04

Ugra Development Fund
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CLINICAL CENTER FOR MATERNITY AND CHILD WELFARE SERVICE

LLC "VIS Infrastructure" / Surgut city



2014–2024
years

Project life



10.9
billion rubles

Investment
volume



Public Private
Partnership
Agreement

Implementation
mechanism



50
years

Center design
lifetime



Investment passport of Ugra

PURPOSE AND OBJECTIVES OF THE PROJECT:

Creation of the largest advanced scientific and technical base in Russia for introduction of the innovative medical areas in the field of reproductive health of population.

- Organization of high-tech specialized obstetric and neonatal care;
- Reduction of infant mortality (to the level of 3.5 per 1,000 live births). Reduction of mortality of children under 5 years of age (to the level of 4.0 per 1,000 children), the level of child disability;
- Improving life quality of newborns who have undergone severe perinatal pathology;
- Reducing expenses for the follow-up treatment and rehabilitation;
- Increase in life expectancy and natural population growth;
- Development of innovative medical areas.

CURRENT STATUS:

- Construction is provided by the state program "Modern health care";
- In December 2014 the PPP Agreement was signed between the Health Department of the Khanty-Mansiysk Autonomous Okrug - Ugra (Public partner) and LLC "VIS Infrastructure" (Private partner);
- Planned construction and finishing works are in progress;
- Arrangement of internal engineering networks, including installation of ventilation, electricity and water supply systems;
- Putting into operation in 2019.

THE CENTER IS EQUIPPED WITH AS FOLLOWS:

- The most state-of-the-art medical equipment that will ensure introduction and availability of the advanced high-tech methods of diagnosis, treatment and rehabilitation;
- Energy-efficient automatic lighting, communications, video surveillance systems and technological equipment;
- Reliable security, fire and chamber alarm systems, which together with the used planning solutions will provide the high level of security and convenience for people with limited mobility.

Total area of Center
64 442 m²

Total area of the
diagnostic office
57 705 m²

Floor space
index
84 %

Number of visits
per shift
165

Facilities for patients'
admission and treatment
24

Laboratories
4

Number of beds
315

Clinical and scientific
departments

Consultation-
diagnostic and
simulation-training
centers

Contacts:

LLC "VIS Infrastructure"
+7 (495) 789-85-55, 789-85-56

Ugra Health Department
+7 (3467) 96-01-60, 33-16-71

Ugra Development Fund
+7 (3467) 388-616

COMPLEX INTER-MUNICIPAL SOLID WASTE DISPOSAL LANDFILL

LLC "Resource conservation KHMAR" /
Nefteyuganskiy district, Nefteyugansk city, Pyt-Yakh city



2017–2038
years

Project life



1.1
billion rubles

Investment
volume



Concession
agreement

Implementation
mechanism



10
years

Center design
lifetime



PURPOSE AND OBJECTIVES OF THE PROJECT:

Improvement of the environmental situation in the settlements of Nefteyuganskiy district, Nefteyugansk city and Pyt-Yakh city due to introduction of the modern processing and waste disposal methods.

- Meeting demands of population for quality services in the field of SMW handling;
- Introduction of the modern methods of waste treatment and disposal;
- Improving the environmental situation in the settlements at the cost of preventing damps;
- Reducing the negative impact on the environment.

CURRENT STATUS:

- The creation of the landfill is provided by the state program "Environmental safety";
- December of 2014 the concession agreement was signed between the Industry Department of the Khanty-Mansiysk Autonomous Okrug - Ugra and LLC "Resource conservation KHMAR";
- The positive conclusion of the environmental expertise of the project documentation is received;
- The design and estimate documentation is being developed.

Total area of landfill

37.7
ha

Landfill capacity

90
thousand tons per year

Budgetary effect

950
mln. rubles

Capital grant

224
mln. rubles

Waste
sorting plant
capacity
100
thousand tons
per year

Contacts:

LLC
"Resource conservation KHMAR"

Ugra Industry Department
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Ugra Development Fund
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PRODUCTION OF PUMPING UNITS FOR HYDRAULIC FRACTURING

LLC "Epic 380" / Nizhnevartovskiy district, urban-type settlement of Izluchinsk



208.5
mln. rubles

Investment
volume



29
units

Work places

PRODUCTION DESCRIPTION:

- Fabrication, welding, assembly and painting of mechanical part of hydraulic fracturing equipment;
- Assembly of hydraulic fracturing plants on the towed vehicles;
- Installation of the electrical and electronic wiring of hydraulic fracturing equipment, installation and configuration of software.

CURRENT STATUS:

- Industrial site is purchased;
- Production infrastructure is created;
- Putting into operation in 2018.



Contacts:

Ugra Industry Department
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PRODUCTION OF ELECTRIC CENTRIFUGAL PUMP UNITS FOR MECHANIZED OIL PRODUCTION

Baker Hughes (LLC "Oilpump Service") / Nizhnevartovsk city



7 636 m²
Area of production premises



1 000
pumps
Plant capacities



95
units
Work places

PRODUCTION DESCRIPTION:

Complete systems of the electric centrifugal pump units of the various unit sizes and their components: pumps, gas separators, dispersers, hydraulic protections, submersible electric motors.

CURRENT STATUS:

- Industrial site is purchased;
- Production infrastructure is created;
- Putting into operation is 2018.



Contacts: Ugra Industry Department
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INDUSTRY DEPARTMENT OF THE KHANTY-MANSIYSK AUTONOMOUS OKRUG - UGRA

The profile Department in the system of the executive authorities of the Khanty-Mansiysk Autonomous Okrug - Ugra, carrying out the functions on implementation of the unified state policy and statutory legal regulation, management of state property, provision of public services in the field of industrial development, including agro-industrial complex, tourism and food industry.

AREAS OF BUSINESS:

- Stimulation of manufacturing industries
- Agro-industrial complex development;
- Tourism development;
- Development of solid municipal waste recycling.

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Khanty-Mansiysk city,
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628011

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ECONOMIC DEVELOPMENT DEPARTMENT OF THE KHANTY-MANSIYSK AUTONOMOUS OKRUG – UGRA

The profile Department in the system of the executive authorities of the Khanty-Mansiysk Autonomous Okrug - Ugra, carrying out the functions on implementation of the unified state policy, statutory legal regulation in the field of small and medium business development, investment and innovation activities.

AREAS OF BUSINESS:

- Implementation of the national business initiative;
- Arrangement of monitoring of investment projects according to "one-stop shop" principle;
- Promotion and popularization of the business activity, assistance of competition development on the basis of the standard of competition development in the subjects of the Russian Federation;
- Provision of infrastructure activities of supporting the subjects of small and medium business;
- Rendering of public services regarding arrangement and implementation of applied scientific research and developments in the field of innovations.

5, Mira str, Khanty-Mansiysk city,
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DEVELOPMENT FUND OF THE KHANTY-MANSIYSK AUTONOMOUS OKRUG – UGRA

Specialized organization to attract investments and work with investors. The State Fund of industry development of Ugra.

PUBLIC-PRIVATE PARTNERSHIP:

- assistance in formation of the regulatory legal framework in the field of public-private partnership;
- developing, structuring, organization of financing, monitoring of implementation of infrastructure projects using public-private partnership mechanisms.

INDUSTRY:

- providing supportive measures to the subjects of activity in the sphere of industry;
- creation of the modern industrial infrastructure at the territory of the Autonomous Okrug (industrial (production) parks, industrial and technology parks).

INVESTMENTS:

- implementation of the "one-stop shop" principle for investors in cooperation with public and local government authorities, development institutions and participants in the investment process;
- investment promotion of the Autonomous Okrug.

AGRICULTURAL COOPERATION:

- organizational and methodological monitoring for creation of infrastructure to support agricultural cooperatives and small businesses;
- performing of educational activities and consulting in receipt of support measures;
- promotion of products of the agricultural cooperatives of the Autonomous Okrug.

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INVESTUGRA.RU

Investment portal of the Khanty-Mansiysk
Autonomous Okrug - Ugra

2019

Khanty-Mansiysk
Autonomous Okrug – Ugra



INVESTMENT PASSPORT OF UGRA