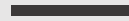




INDUSTRIAL
Parks of Ugra



**PERFORMANCE REPORT
OF JSC “MANAGING COMPANY “INDUSTRIAL
PARKS OF UGRA”
FOR 2021**

2022



FUNCTIONALITY

- Development and leasing of industrial and technological infrastructure facilities
- Providing of communal and particularized services to residents
- Consulting support for residents to get state support



Company's mission

Creation of modern infrastructure to attract high-tech companies to the region



Key function of the Managing Company

Creation and development of industrial parks and industrial technological parks to stimulate the growth of industrial production in Ugra

industrial park, industrial technological park is a managed area which is provided with the necessary infrastructure for the placement and development of production and research companies



Industrial Technological Park «Impulse», Khanty-Mansiysk town

6 010 m²
The area of transferred production premises

6 Companies
37 Jobs

226
Volume of products produced by residents (million RUB)

Pyt'-Yakh town

8 710 m²
Areas used of logistics facilities

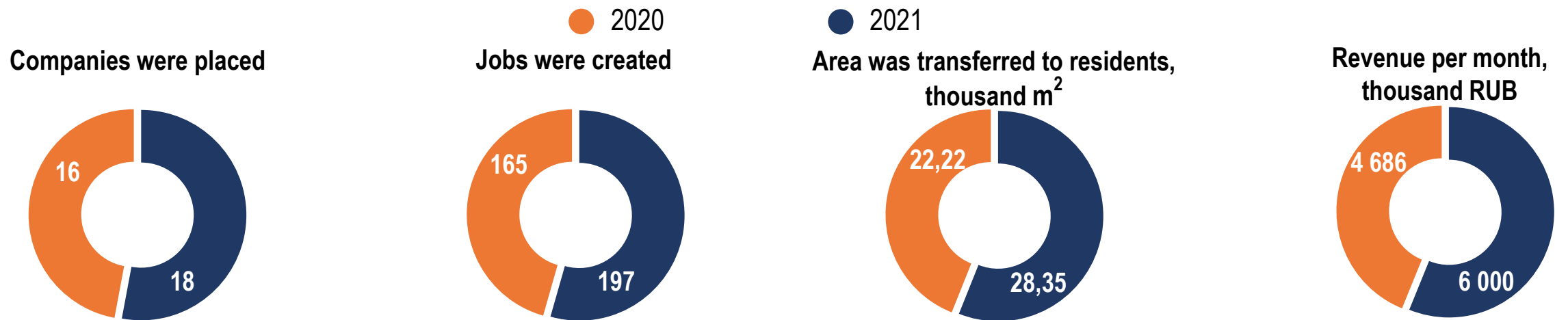
1 Company
24 Jobs

Industrial Park «Nefteyuganskiy»

13 630 m²
The area of transferred production premises

9 Companies
136 Jobs

317,2
Volume of products produced by residents (million RUB)





2021

- 102 million RUB was invested in the development.
- Major repairs were carried out on 4 production buildings with an area of 12.3 thousand m².
- A construction project declaration for production building No. 5, with an area of 4 286 m² was developed.
- Outdoor water supply networks were built.



PROSPECTS FOR DEVELOPMENT FOR 2023-2024

- The construction of buildings of 6,586 m² and the increase in amount of open areas S - 9,400 m².
- Development of additional park territory.
- The volume of investments is not less than 531 million RUB.
- Creation of 358 jobs by 2025.





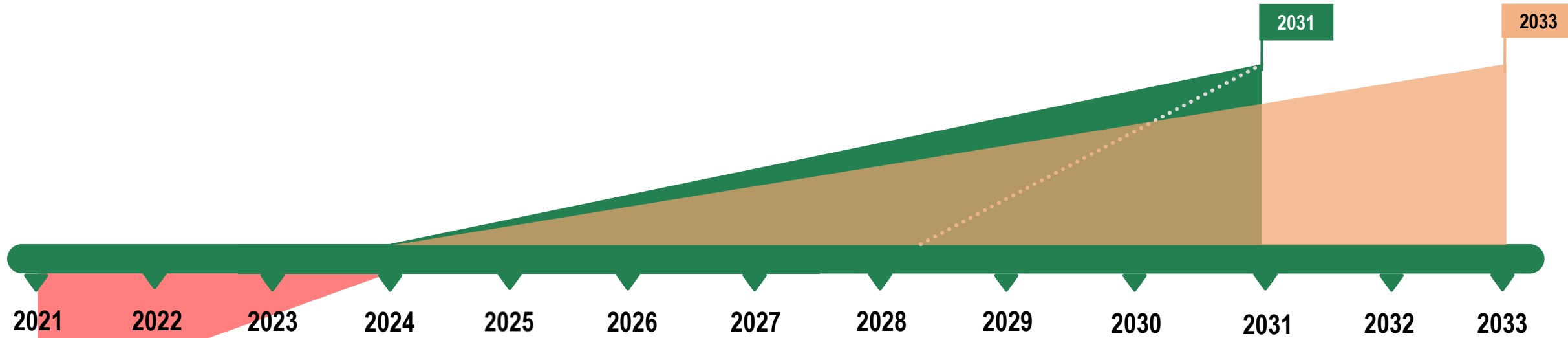
2021

- The status in the Ministry of Industry and Trade of the Russian Federation was received.
- A center for the collective use of experimental industrial equipment and an engineering center were created. An additive center for 5D printing was organized.
- 8 million RUB was invested in the development.



PROSPECTS FOR DEVELOPMENT FOR 2023-2024

- Commissioning an administration building with an area of 900 m² and a production building with an area of 4 300 m².
- Creation of a unique laboratory for the study, testing and production of solutions for cementing wells.
- The volume of investments is not less than 195 million RUB.
- Creation of 202 jobs by 2025.



2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033

- Amount of budget investments 726,59 million RUB per 2021-2024
Budget effect 873 million RUB by 2033

- Industrial Technological Park «Impulse»
 → Investments per 2021-2024 = 195 million RUB
 → Amount of incoming tax deductions for 10 years = 285 million RUB
 → The period of return on budget investments = 6,8 years (due to tax revenues)

- Industrial Park «Nefteyuganskiy»
 → Investments per 2021-2024 = 531 million RUB
 → Amount of incoming tax deductions for 10 years = 588 million RUB
 → The period of return on budget investments = 9 years (due to tax revenues)