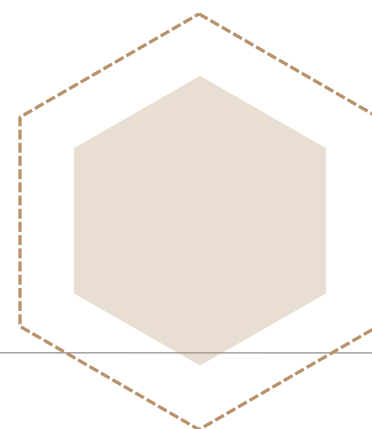
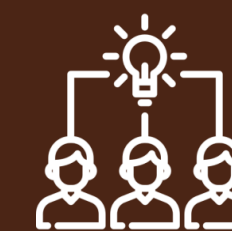




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About the effectiveness of the Support Fund entrepreneurship of Ugra in 2020



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GOALS AND OBJECTIVES OF THE FOUNDATION

MAIN STRATEGIC THE PURPOSE OF THE FUND

To promote the formation of a favorable environment for increasing competitiveness and sustainable development of entrepreneurship, contributing to the solution of the tasks of socio-economic development of the Khanty-Mansi Autonomous Okrug-Ugra

TASKS

1. POPULARIZATION OF ENTREPRENEURSHIP

To reveal entrepreneurial abilities and involve the residents of Ugra in business activities, having entrepreneurial potential and / or motivation to creating your own business, provide support at the start of the business.

2. ACCELERATION OF SMEs

Create an acceleration system for SMEs, including individual entrepreneurs, including infrastructure and support services, as well as their accelerated development in such areas as urban improvement, scientific and technological sphere, social sphere and ecology

3. EXPANDING THE ACCESS OF SMEs TO FINANCIAL SUPPORT

Ensure access of SMEs to preferential financing



Development of social entrepreneurship



Development of youth entrepreneurship



Educational activities for the development of supra-professional and professional competencies



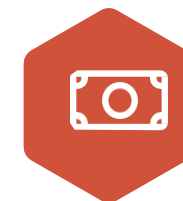
Information support



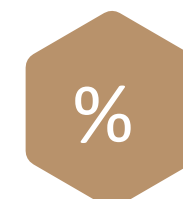
Consulting support



The "Guarantee" program



Compensation of lease payments



Interest rate compensation



The "Support" program



The "Cultivation" program

PERFORMANCE INDICATORS 2020 year

Name of the results of the regional project	Unit of measurement	The planned value of the indicator	The actual value of the indicator
The number of individuals participating in the federal project employed in the field of small and medium-sized businesses, based on the results of participation in the federal project	thousand people	1,018	4,062
Number of individuals participating in the federal project	thousand people	5,900	8,698
The total number of services provided to SMEs and individuals interested in starting an entrepreneurial activity	units	50 000	50 800
The number of newly created SME entities participating in the project	units	150	275
The number of people trained in the basics of doing business, financial literacy and other entrepreneurial skills	thousand people	1,063	5,991
The number of individuals under the age of 30 (inclusive) involved in the implementation of measures	thousand people	2,000	6,072
The number of individuals under the age of 30 (inclusive) who have completed training aimed at acquiring business skills and creating small and medium-sized enterprises	thousand people	0,8	4,074
The number of small business entities created by individuals under the age of 30 (inclusive) involved in the implementation of measures	units	100	101
The number of small and medium-sized businesses and individuals (planning to register as small and medium-sized businesses) who took part in training events (including seminars, trainings)	units	5 300	5 970

PERFORMANCE INDICATORS 2020 year

Name of the results of the regional project	Unit of measurement	The planned value of the indicator	The actual value of the indicator
The number of SMEs and self-employed citizens who received support under the federal project	thousand units	1,593	9,510
The total number of services provided to SMEs and individuals interested in starting an entrepreneurial activity	units	50 000	50 800
The number of people employed in the field of small and medium-sized businesses, including individual entrepreneurs: the number of jobs created in the SME sector, including sole proprietors, by recipients of support	units (cumulative total)	1 680	2 736
Organized complex of services, services and support measures to SMEs in Centers "My business," including financial (credit, guarantee and leasing) services, consulting and educational support for the creation and modernization of production, social entrepreneurship in areas such as improvement of the urban environment and the countryside, the environment, women's entrepreneurship, as well as services of JSC "Corporation "SMEs" and JSC "Russian export centre"	%	4	13,98
Opening of the center "My business" in the city of Nizhnevartovsk	units	1	1
Opening of the "My Business" center in Surgut	units	1	1
The share of small and medium-sized businesses that received consulting support from the total number of small and medium-sized businesses in the subject of the Russian Federation	%	at least 5	12,63
The share of small and medium-sized businesses whose employees participated in training events (including in the form of seminars, trainings) in the total number of small and medium-sized businesses in the subject of the Russian Federation	%	at least 3	3,64

PERFORMANCE INDICATORS 2020 year

Name of the results of the regional project	Unit of measurement	The planned value of the indicator	The actual value of the indicator
The number of federal partner training programs in the field of entrepreneurship implemented jointly with JSC "Corporation" SME "and JSC " Business Environment", JSC "Russian Export Center", other organizations implementing measures for training SMEs	pieces	at least 3	6
The total number of trainings on the training programs of JSC "SME Corporation "conducted in the subject of the Russian Federation by a certified trainer of JSC "SME Corporation", or by a trainer engaged on the basis of a license agreement granting the right to use the materials of the training programs of JSC "SME Corporation"	units	at least 10	10
Implementation of educational activities for SMEs on participation in procurement of goods, works, services in accordance with the Federal Law "On Procurement of Goods, Works, Services by Certain Types of Legal Entities" and (or) the Federal Law "On the contract system in the field of procurement of goods, Works, services for state and Municipal needs"	units	at least 4	4
Percentage of SMEs that applied for a service (support measure, other product)for the first time JSC "SME Corporation" and its subsidiaries, including through MFC, service delivery centers, other organizations that form the infrastructure for supporting SMEs, including in electronic form (through the Unified Portal of state and Municipal services(functions), regional portals of state and municipal services, the portal of information resources for entrepreneurs, the creation and maintenance of which is carried out by JSC "SME Corporation" on the Internet, other means of information and communication technologies created for the provision of services in electronic form), in the total number of SMEs registered in the subject of the Russian Federation	%	8	5,56
Organization and holding of conferences and informational seminars in cooperation with the largest customers in order to study the specifics of the participation of SMEs in the procurement of goods, works, services in accordance with the Federal Law "On the Procurement of Goods, Works, services by certain Types of Legal entities	units	at least 4	5

PERFORMANCE INDICATORS 2020 year

Name of the results of the regional project	Unit of measurement	The planned value of the indicator	The actual value of the indicator
The number of federal partner training programs in the field of entrepreneurship implemented jointly with JSC "Corporation" SME "and JSC " Business Environment", JSC "Russian Export Center", other organizations implementing measures for training SMEs	pieces	at least 3	6
The total number of trainings on the training programs of JSC "SME Corporation "conducted in the subject of the Russian Federation by a certified trainer of JSC "SME Corporation", or by a trainer engaged on the basis of a license agreement granting the right to use the materials of the training programs of JSC "SME Corporation"	units	at least 10	10
Implementation of educational activities for SMEs on participation in procurement of goods, works, services in accordance with the Federal Law "On Procurement of Goods, Works, Services by Certain Types of Legal Entities" and (or) the Federal Law "On the contract system in the field of procurement of goods, Works, services for state and Municipal needs"	units	at least 4	4
Percentage of SMEs that applied for a service (support measure, other product)for the first time JSC "SME Corporation" and its subsidiaries, including through MFC, service delivery centers, other organizations that form the infrastructure for supporting SMEs, including in electronic form (through the Unified Portal of state and Municipal services(functions), regional portals of state and municipal services, the portal of information resources for entrepreneurs, the creation and maintenance of which is carried out by JSC "SME Corporation" on the Internet, other means of information and communication technologies created for the provision of services in electronic form), in the total number of SMEs registered in the subject of the Russian Federation	%	8	5,56
Organization and holding of conferences and informational seminars in cooperation with the largest customers in order to study the specifics of the participation of SMEs in the procurement of goods, works, services in accordance with the Federal Law "On the Procurement of Goods, Works, services by certain Types of Legal entities	units	at least 4	5

PERFORMANCE INDICATORS 2020 year

Name of the results of the regional project	Unit of measurement	The planned value of the indicator	The actual value of the indicator
The ratio of the total volume of existing guarantees of a regional guarantee organization to the guarantee capital of a regional guarantee organization	ratio	1,5	1,03
The volume of investments made on projects implemented with the participation of the Ugra Development Institute in the reporting period	billion rubles	0,65	1,70
The number of self-employed citizens who have registered their status, taking into account the introduction of a tax regime for the self-employed	thousand people	4,200	15,891
The volume of financial support provided to SMEs, with the guarantee support of regional guarantee organizations, has been provided	thousand rubles	2 750 000,0	1 560 664,24
Information campaigns have been implemented to popularize the institute of self-employed citizens, including the promotion of the image of the self-employed on the Internet and social networks, the creation of specialized media projects, including television and educational projects	units	4	4
A regional special product has been created that provides for the provision of guarantee support to self-employed citizens	units	1	1
The My Business Center provides information, consulting and educational support measures for self-employed citizens	thousand people	2,000	2,314
The share of loans attracted as part of joint participation in transactions with participants of the NGS (JSC "Corporation "SME" and (or) with JSC "Russian Bank for Support of Small and Medium-sized Enterprises", and (or) regional guarantee organizations) in the current loan portfolio of the regional guarantee organization	%	at least 10	3,64
The share of loans issued to SME entities in the constituent entities of the Russian Federation with the involvement of guarantees and sureties of NGS participants in the total volume of loans issued to SME entities in the constituent entity of the Russian Federation (except for federal cities)	%	at least 3	3,61
The number of SMEs operating in industries affected by the spread of the new coronavirus infection, who received urgent support measures in the form of providing compensation for the bank interest rate	units	125	52 (76 compensation payments)

In 2021, the Ugra Entrepreneurship Support Fund was renamed the Ugra Regional Guarantee Organization Lending Assistance Fund for Small and Medium-Sized Businesses

PERFORMANCE INDICATORS FOR 2021



Name of the results of the regional project	Unit of measurement	The planned value of the indicator
The ratio of the total volume of existing guarantees of a regional guarantee organization to the guarantee capital of a regional guarantee organization	ratio	1,5
The annual amount of guarantees and (or) independent guarantees provided to SMEs and support infrastructure organizations, as well as to individuals applying the special tax regime "Professional Income Tax"	thousand rubles	1 700 000
The annual volume of guarantees and independent guarantees provided to novice entrepreneurs to ensure access to credit and other financial resources for starting a business	million rubles	216,8
The annual volume of financing attracted by SMEs and support infrastructure organizations, as well as individuals applying the special tax regime "professional income tax", with the help of guarantees and (or) independent guarantees provided by the RGS	thousand rubles	2 910 244

