



**ФОНД РАЗВИТИЯ
ЮГРЫ** | FONDUGRA.RU

PROGRESS REPORT 2019

Development Foundation of the Khanty-Mansiysk Autonomous Okrug – Ugra

Key areas OF ACTIVITY

SPECIALIZED ORGANIZATION FOR INVESTMENT PROMOTION
AND INVESTOR RELATIONS



АГЕНТСТВО
СТРАТЕГИЧЕСКИХ
ИНИЦИАТИВ

ASI rating –
Group "B"



IDF rating –
14th place

REGIONAL FOUNDATION FOR
INDUSTRIAL DEVELOPMENT



PPP
COMPETENCE
CENTER



НАЦИОНАЛЬНЫЙ ЦЕНТР
ГОСУДАРСТВЕННО-ЧАСТНОГО
ПАРТНЕРСТВА

PPP development rating –
LEADER (TOP 6)

TOURISM
COMPETENCE CENTER
since 2019



COMPETENCE CENTER
ON AGRICULTURAL
COOPERATION



Корпорация
МСП

AWARENESS RATING –
12th place



PROMOTION, MARKETING

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Industrial projects



- 01 TENARISSEVERSTAL LLC**
[creation of an OCTG plant]
A **30** ha (300 000 sq.m) land plot provided without tendering procedures
- 02 LLC INDUSTRIAL TECHNOLOGY PARK "SYNERGY"**
Industrial site provided, operations started
- LOCALIZATION**

- 03 LLC "RN-YUGANSKNEFTEGAZPERERABOTKA"**
[creation of a gas processing facility]
A **140** ha (1 400 000 sq.m) land plot provided without tendering procedures
- 04 LLC "TECHNOLOGY CENTER "BAZHEN"**
[creation of a set of domestic technologies and equipment]
Exploratory well construction started



MODERNIZATION AND EXPANSION OF PRODUCTION FACILITIES:

JSC "UGRA TIMBER HOLDING"

Production of laminated veneer lumber

LLC "EPIC 380"

Production of pumping units for hydraulic fracturing



INDUSTRIAL PARK "UGRA":

- ✓ Included in the Industry and Commerce Ministry's list of industrial parks
- ✓ Federal funding received from the Ministry of Economic Development of Russia



INDUSTRIAL PROJECTS SUPPORTED BY THE UGRA DEVELOPMENT FOUNDATION

36
projects

191,45
billion RUR
total amount of
investment

124,57
billion RUR
budgetary
efficiency

Regional foundation for industrial development



Projects funded by the Russian Industrial Development Fund:

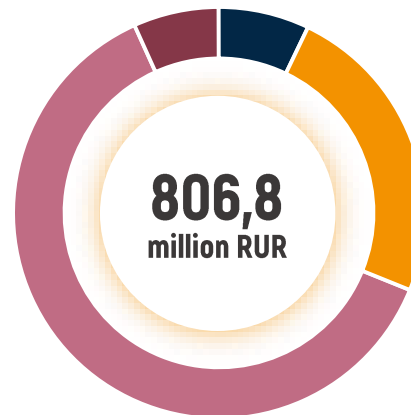
565,7
million RUR

LLC "Megion Drill Pipe Enterprise"

61,1
million RUR

JSC "Ugra Timber Holding"

626,8
million RUR



180,0
million RUR



Projects funded by the Development Foundation of Ugra:

LLC "EPIC 380"

65,0
million RUR

JSC "Ugra Timber Holding"

115,0
million RUR

Private investment

1 656,9
million RUR

529,3
million RUR

2 186,2
million RUR

Total budget of projects

2 283,7
million RUR

709,3
million RUR

2 993,0
million RUR

Competence center for agricultural cooperation

Agricultural cooperative "Khanty-Mansiysky"

8,2
million RUR

for the organization of a system for harvesting, processing and sales of wild growing mushrooms and berries



Financial support

Agricultural processing consumer cooperative "Nizhnevartovsky RAIKOP"

12,9
million RUR

For the organization of agricultural produce processing



COOPERATION WITH FEDERAL RETAIL CHAINS:

X5
"X5 RETAIL GROUP"

"LENTA"

For the agricultural produce of Ugra to be sold through retail chains:

✓ 5 contracts were signed between LLC Lenta and Ugra suppliers



INFORMATION AND ADVICE SUPPORT

296

Farming enterprises

1 092

Private farm households



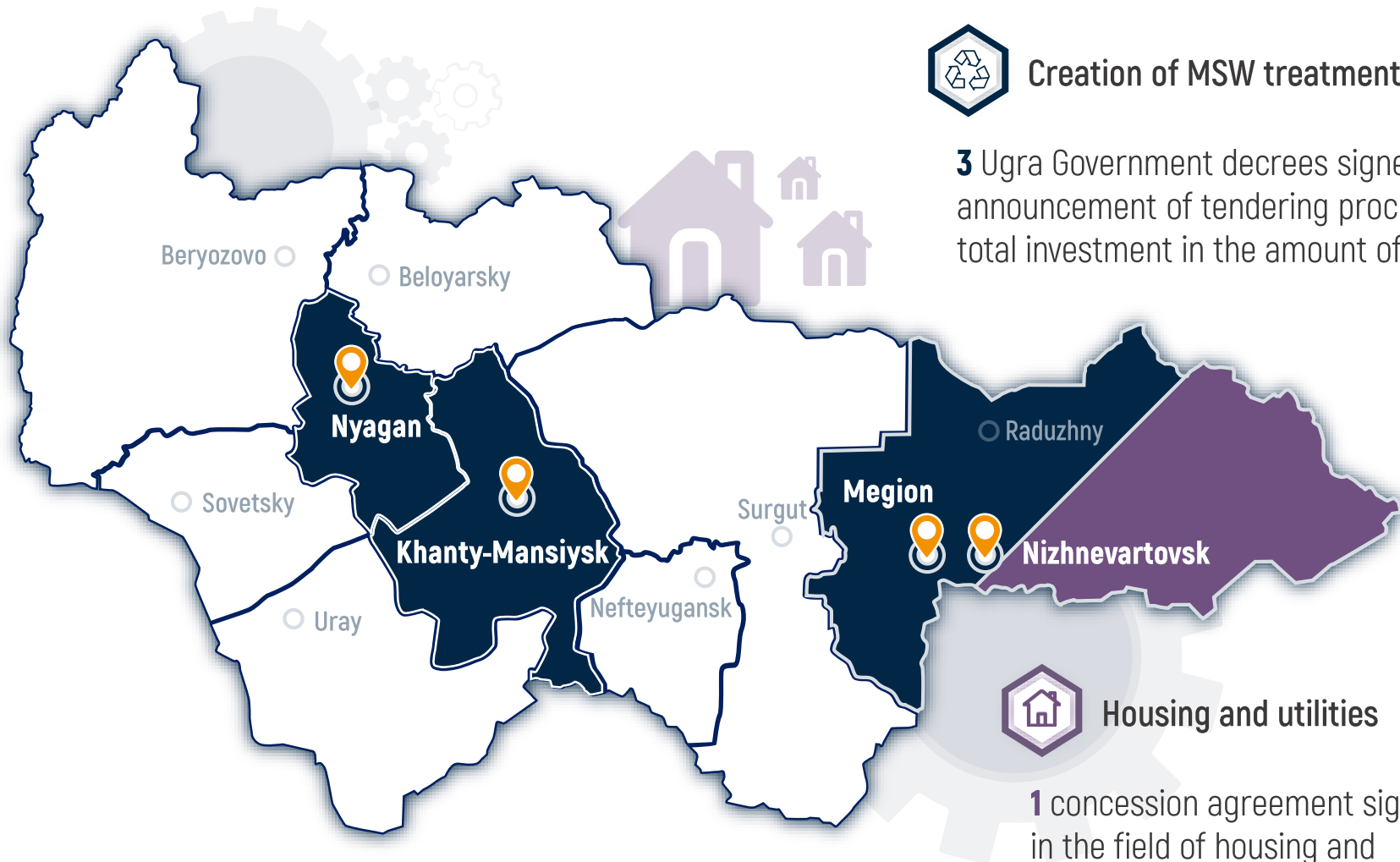
4 trainings held

for agricultural producers of Ugra



1 agricultural consumer cooperative
"PARTNER-AGRO"
created

PPP Competence center



Creation of MSW treatment sites

3 Ugra Government decrees signed on the announcement of tendering procedures for a total investment in the amount of

more than

5

billion RUR

1 FOR THE CITY OF KHANTY-MANSIYSK

and settlements of the Khanty-Mansiysk Municipal District

1 FOR THE TOWN OF NYAGAN

and settlements of the Oktyabrsky Municipal District

1 FOR THE CITY OF NIZHNEVARTOVSK, THE TOWN OF MEGION

and settlements of the Nizhnevartovsk Municipal District

1 Agreement in NIZHNEVARTOVSK

more than

4,4

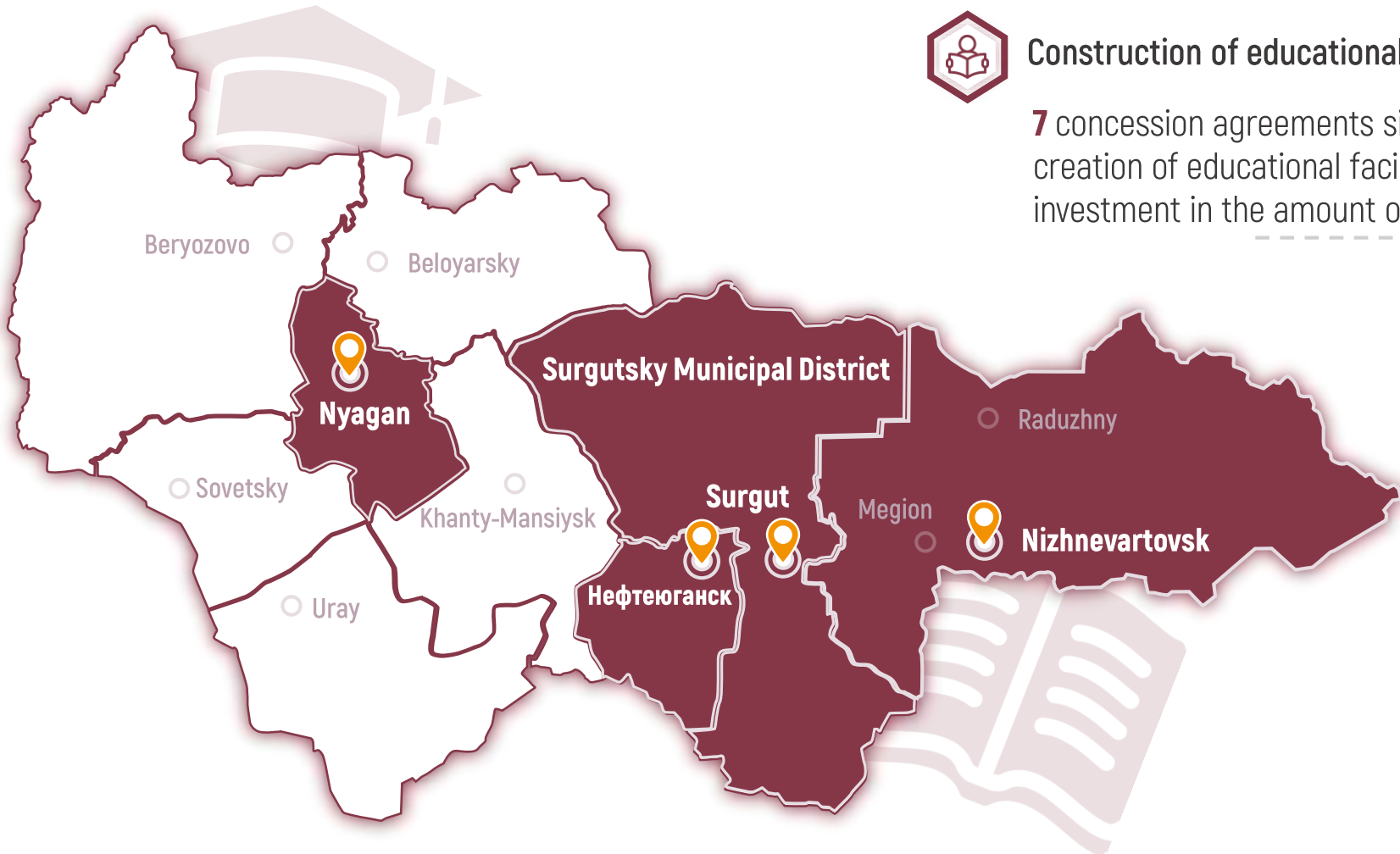
billion RUR



Housing and utilities

1 concession agreement signed in the field of housing and utilities for a total investment amount of

PPP Competence center



Construction of educational facilities

7 concession agreements signed on the creation of educational facilities with a total investment in the amount of

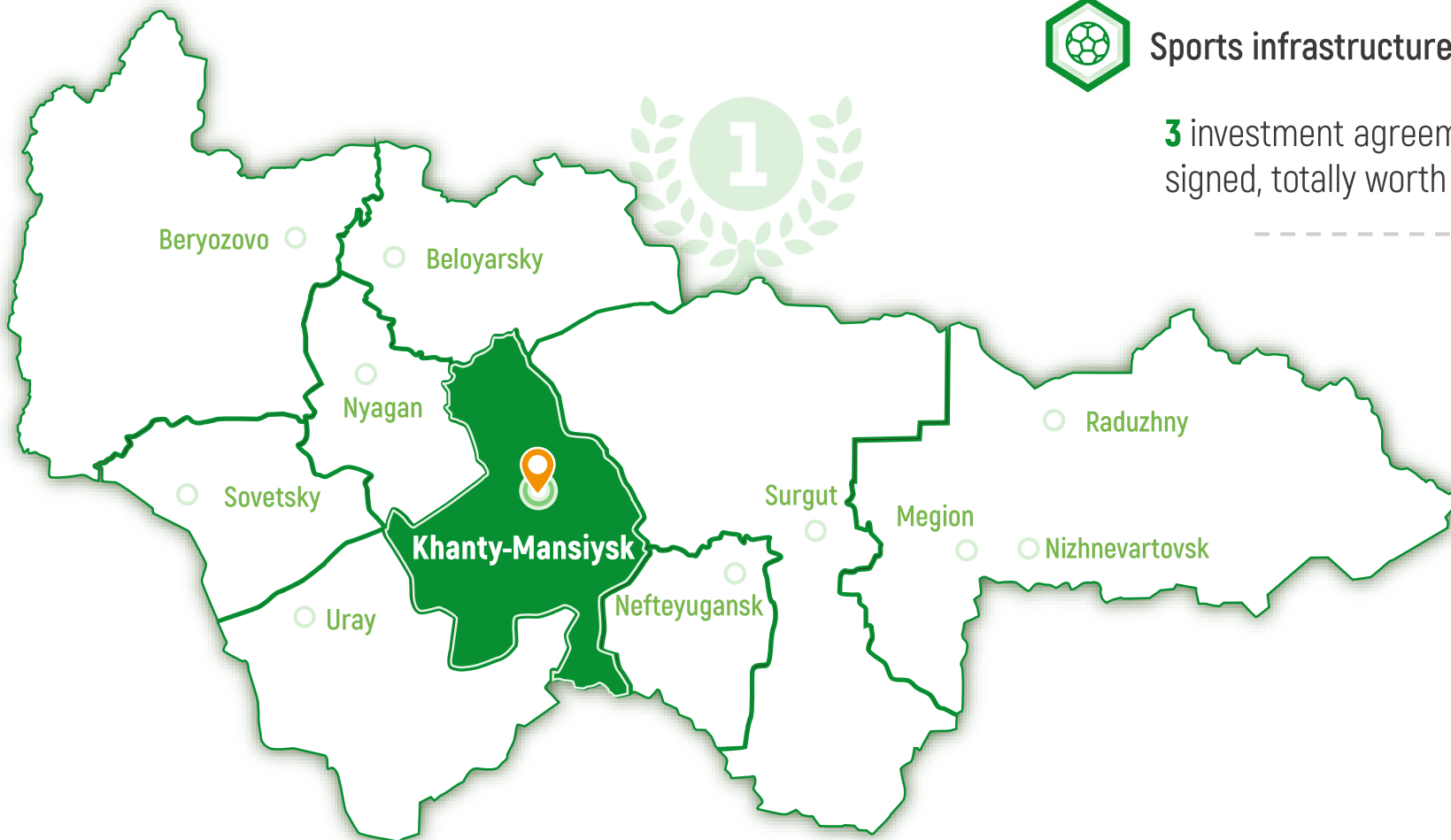
more than
10,4
billion RUR

- 1 FOR THE TOWN OF NEFTEYUGANSK**
and settlements of the Nefteyugansky Municipal District
- 1 FOR THE TOWN OF NYAGAN**
and settlements of the Oktyabrsky Municipal District
- 2 FOR THE CITY OF NIZHNEVARTOVSK**
and settlements of the Nizhnevartovsky Municipal District
- 3 FOR THE CITY OF SURGUT**
and settlements of the Surgutsky Municipal District



Sports infrastructure

3 investment agreements
signed, totally worth
more than
5,5
billion RUR



3 agreements in the city of
KHANTY-MANSIYSK

Promotion, marketing



ORGANIZATIONS



РОССИЙСКИЙ ФОНД
ПРЯМЫХ ИНВЕСТИЦИЙ
Russian Direct Investment Fund



Федеральный Центр
Проектного Финансирования
Federal Center for Project Finance



НАЦИОНАЛЬНАЯ
АССОЦИАЦИЯ
АГЕНТСТВ ИНВЕСТИЦИЙ И РАЗВИТИЯ
National Association of Investment
and Development Agencies



АССОЦИАЦИЯ
ИНДУСТРИАЛЬНЫХ
ПАРКОВ РОССИИ
Association of Industrial Parks of Russia



Belgian-
Luxemburg
Chamber of
Commerce



CCI FRANCE RUSSIE
ФРАНКО-РОССИЙСКАЯ
ТОРГОВО-ПРОМЫШЛЕННАЯ ПАЛАТА

Russian Chamber
of Commerce and
Industry



BUSINESS RUSSIA



FORUMS



ЮГОРСКИЙ
ПРОМЫШЛЕННЫЙ
ФОРУМ
Ugra Industrial Forum



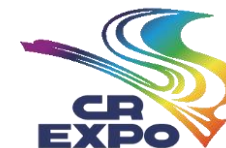
INNOPROM



ПМЭФ
ПЕТЕРБУРГСКИЙ
МЕЖДУНАРОДНЫЙ
ЭКОНОМИЧЕСКИЙ
ФОРУМ
SPIEF



ВОСТОЧНЫЙ
ЭКОНОМИЧЕСКИЙ
ФОРУМ
Eastern Economic Forum



ЕВРАЗИЙСКИЙ
ЭКОНОМИЧЕСКИЙ
ЭКСПО
Eurasia Expo



РОССИЙСКИЙ
ИНВЕСТИЦИОННЫЙ
ФОРУМ
SOCHI
Russian Investment Forum



ДОРОГА
2019
Road
2019



Trade Representation
of the Russian
Federation in French
Republic



ЗОЛОТАЯ
ОСЕНЬ
РОССИЙСКАЯ
АГРОПРОМЫШЛЕННАЯ
ВЫСТАВКА
Russian agricultural exhibition "Golden Autumn"

Promotion, marketing



TRAINING ACTIVITIES



«Course of workshops for representatives of municipalities and executive authorities»



Workshop
"62 invest-hacks for investor relations"



Webinars
"PPP project structuring"



Round tables "Support measures"



Round tables "An hour with the Development Foundation of Ugra"



EXPERIENCE EXCHANGE



"Relations with foreign investors in the Khanty-Mansiysk Autonomous Okrug – Ugra"



"Creation of a comprehensive system for MSW treatment in the Khanty-Mansiysk Autonomous Okrug – Ugra"



"Implementation of healthcare PPP projects in the Khanty-Mansiysk Autonomous Okrug – Ugra"



"Structuring PPP projects in the field of transportation industry in the Khanty-Mansiysk Autonomous Okrug – Ugra"



PRESENTATION OF PROJECTS



"Presentation of industrial and investment potential of the Khanty-Mansiysk Autonomous Okrug – Ugra"



"Promising areas for PPP"



"Presentation of industrial and investment potential of the Khanty-Mansiysk Autonomous Okrug – Ugra"



"Urban infrastructure development"



Tourism competence center



3 COOPERATION AGREEMENTS IN THE FIELD OF TOURISM
signed



3 TRAININGS
held



A B2B MEETING HELD
(round table with Russian and international tour operators)



WEEK OF TOURISM
held in Ugra



"UGRA-TOUR"
trade show



«ICEMAN»
title partner



#VisitUgra
official tourism resources



vk.com/visitugra



instagram.com/visitugra/



facebook.com/visitugra

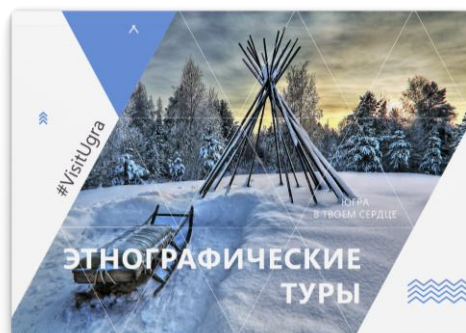
START



TOURIST'S PORTRAIT
(BIG DATA)



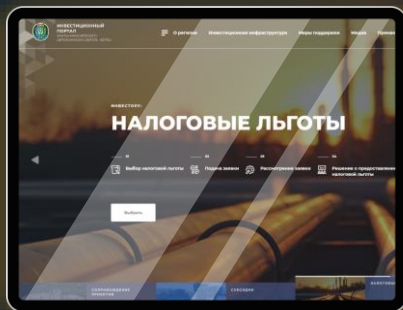
UNIFIED TOURISM
INFORMATION PLATFORM



Interactive resources

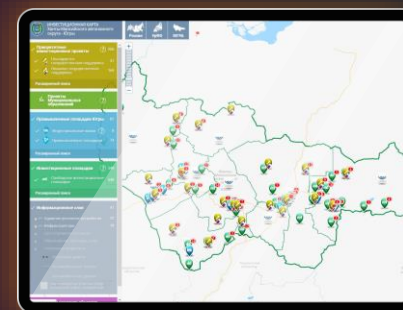


UPGRADE
(new version)



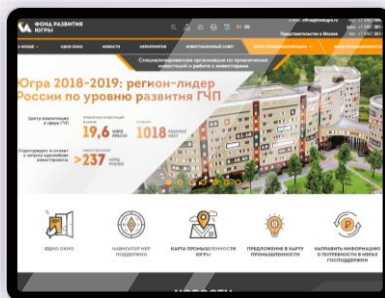
INVESTUGRA.RU

Investment portal
of the Khanty-Mansiysk
Autonomous Okrug – Ugra



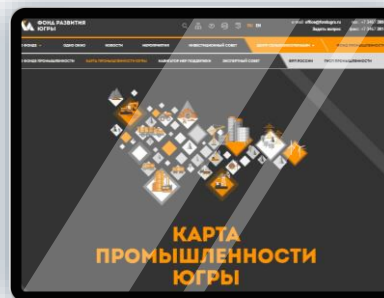
MAP.INVESTUGRA.RU

Investment map
of the Khanty-Mansiysk
Autonomous Okrug – Ugra



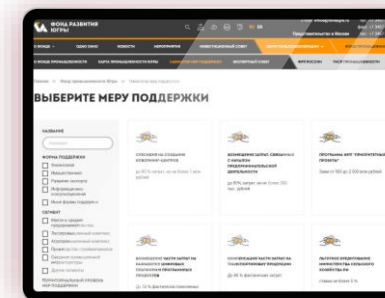
FONDUGRA.RU

DEVELOPMENT FOUNDATION
OF THE KHANTY-MANSIYSK
AUTONOMOUS OKRUG – UGRA



FONDUGRA.RU, MAP-INDUSTRY

FONDUGRA.RU/FPU/MAP-INDUSTRY/
INDUSTRY MAP OF THE KHANTY-MANSIYSK
AUTONOMOUS OKRUG – UGRA



FONDUGRA.RU

FONDUGRA.RU/FPU/NAVIGATOR/
SUPPORT MEASURES
NAVIGATOR FOR INVESTOR

Report on achievement of performance indicators

Indicator	UNIT	2017		2018		2019	
		PLAN	ACTUAL	PLAN	ACTUAL	PLAN	ACTUAL
1. Amount of capital investment attracted, per capita, including foreign direct investment	RUR per person	513 556	530 167	523 282	582 142	587 281	587 281
2. Amount of capital investment attracted, excluding public funds, per capita	RUR per person	499 153	514 041	516 517	570 324	575 430	575 430
3. Number of jobs created including highly productive jobs	units	75	97	100	676	300	302
4. Number of new investment agreements (investment projects)	units	7	13	14	19	20	24
5. Share of completed investment agreements (investment projects) in the total number of investment agreements (projects)	%	5	5	6	32,3	10	35,4
6. Amount of investment attracted within the framework of PPP projects in the Khanty-Mansiysk Autonomous Okrug – Ugra	billion RUR	1	1	1,5	6,2	10	21,69
7. Number of projects the Ugra Development Foundation implements jointly with other development institutions	units	1	1	2	2	3	3
8. Amount of funds invested in the projects in which the Foundation participated during the reporting period	billion RUR	3	3,78	3,1	3,28	4	5,71
9. Number of round table discussions, presentations, forums, exhibitions organized by the Foundation, number of activities (round table discussions, presentations, forums, exhibitions) in which the Foundation took part to promote the investment (industrial) potential of the Khanty-Mansiysk Autonomous Okrug – Ugra	units	4	11	12	15	15	16
10. Budgetary efficiency for the region achieved through the implementation of projects	Million RUR	155	270,1	160	473	300	906,63
11. Number of industrial parks in the Khanty-Mansiysk Autonomous Okrug – Ugra that passed the federal certification or received federal funding	units	-	-	1	0	2	2
12. Number of agricultural cooperatives that received financial support	units	-	-	1	3	2	2

THANK YOU FOR YOUR ATTENTION!