Khanty-Mansiysk Autonomous Okrug – Ugra



UGRA INVESTMENT PROPOSALS

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EXISTING UGRA PROPERTY COMPLEXES, OFFERED TO PRIVATE INVESTORS

JSC "Yugorskiy forest industry holding"	E
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JSC "Yugorskiy forest industry holding"

Sovetskiy city, Khanty-Mansiysk city, Nyagan city, Yugorsk city, Sovetskiy district of the Khanty-Mansiysk Autonomous Okrug - Ugra

Prerequisites for the project development:

- Presence of large consumers in the territory of Ugra;
- High export potential:
- Delivery of products is carried out to the North Africa, Europe, China market;
- Market share of cut lumber of Egypt is more than 8.5 %:
- The 7-th place in Russia for export of chipboard;
- Availability of human resources, including highperformance;
- Availability of social infrastructure facilities;
- Availability of transport infrastructure (railway) and motor services) facilities.

Resource base:

- Area of wood land holdings 821 432.2 ha;
- Permitted volume of wood harvesting –864.4 thousand m3 per year.



50 thousand m3 per year timber LVL (laminated Veneer Lumber

160 thousand m3 per year cut timber

thousand m3 per year

(Income:



JSC "Yugorskiy fish hatchery"

Khanty-Manskivsk city, of the Khanty-Mansivsk Autonomous Okrug - Ugra

Prerequisites for the project development:

- The need for performing compensatory measures to restore number of the valuable fish species in Ob-Irtysh basin is estimated at the rate of 6 billion rubles a year; availability of potential free market -4 billion rubles per year:
- Availability of labor forces;
- Availability of social infrastructure facilities;
- Availability of transport infrastructure (motor) service) facilities.

Production capacities:

- Muksun juvenile 25 mln. pcs. per year;
- Sturgeons juvenile 5 mln. pcs. per year.









JSC "Polyarnyi kvarts"

Nyagan city, Beryozovskiy district of the Khanty-Mansiysk Autonomous Okrug - Ugra

Prerequisites for the project development:

- Export potential of output products;
- High chemical purity of raw materials;
- Raw material applicability for optical glass melting;
- Availability of licenses for gangue quartz and rock crystal mining;
- Availability of labor resources;
- Availability of social infrastructure facilities;
- Availability of transport infrastructure (railway and motor services) facilities.

Raw-material base:

Confirmed reserves 311.5 thousand tons.



24 tons of ore per season Department of primary beneficiation of quartz ore and warehouse in settl.
Ust-Puiva - processing

5 thousand HPQC tons
Plant for production
of high-purity quartz
concentrate in Nyagan
city

1500

mln. rubles investment volume



Beryozovskiy and Oktyabrskiy fish factories

Beryozovo settlement, urban-type settlement of Oktyabrskoye of the Khanty-Mansiysk Autonomous Okrug – Ugra

Prerequisites for the project development:

- Availability of fishing areas;
- Steady demand for output products.

Raw-material base availability:

- Fishery fund of Ugra basins: more than 20.5 thousand of rivers of total length of 164 032 km and more than 25.3 thousand lakes of total length of 1725.5 thousand ha;
- The annual allowable fish capture: over 20 thousand tons.

Fish processing capacity:

- Beryozovskiy fish factory 430 tons per year of finished products;
- Oktyabrskiy fish factory 480 tons per year of finished products.





Property complex in urban-type settlement Mortka of Kondinskiy district (wood processing production)

urban-type settlement Mortka, Kondinskiy district of the Khanty-Mansiysk Autonomous Okrug – Ugra

Prerequisites for the project development:

- High export output potential;
- Availability of labor resources (more than 250 employees of "MDF Plant");
- Availability of manufacturing engineering infrastructure;
- Availability of social infrastructure facilities;
- Availability of transport infrastructure (railway and motor services) facilities.

Raw-material base availability:

 326.4 thousand m3 timber per year is reserved for future production. a 21.4 %

加 1159 mln. rubles NPV

il 6 year

billion rubles investment volume





GOODS AND EQUIPMENT FOR FEC

Manufacture of gas chemical products (DTG, WSLH, propane, butane)
Rolled metal manufacture
Manufacture of cabling and wiring products
Manufacture of special clothing making-up
Manufacture of chemical reagents for oil and gas industry
Manufacture and repair of pipe products for oil and gas industry
Manufacture of power units
Manufacture of spare parts and components for oil production and and oilfield equipment

Manufacture of gas chemical products (DTG, WSLH, propane, butane)

Nefteyuganskiy, Khanty-Mansiyskiy, Surgutskiy, Nizhnevartovskiy districts of the Khanty-Mansiysk Autonomous Okruq - Ugra

Market prerequisites of project execution:

- Availability of large gas and oil companies in the territory of Ugra;
- Steady demand for finished advanced refining products.

Resource base:

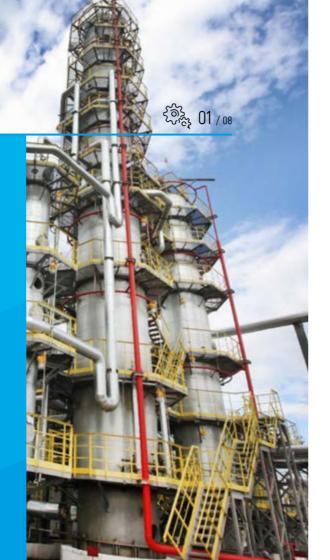
- Extent of production of associated petroleum gas in the region amounts of the order of 33.9 billion m³. APG volume available for processing amounts of the order of 2 billion m³:
- In the territory of the region they produce as follows: 3 WSLH – 6.2 mln. tons, liquefied gas – 1.9 mln. tons, dry gas – 21.6 billion m³.

Sales market:

 Internal market of Ugra, export to RF subjects, export to external market

State support.

- > 2 billion m³
 APG volume, free for refinery
- வ் up to 50 %
- © 25 000 mln. rubles investment volume
- > 33.9 billion m³
 APG production capacity



Rolled metal manufacture

Surgutskiy, Nizhnevartovskiy districts of the Khanty-Mansiysk Autonomous Okrug – Ugra

Market prerequisites of project execution:

- Strong demand for steel structures in Ugra;
- Reducing the cost of steel structures by cutting of transportation costs for supply of rolled metal from RF subjects.

Resource base

• Yielding of ferrous scrap in the autonomous region reaches 600 thousand tons per year.

Sales market:

Internal market of Ugra.

State support.



Manufacture of cabling and wiring products

Oktyabrskiy, Nizhnevartovskiy, Surgutskiy districts of the Khanty-Mansiysk Autonomous Okrug – Ugra

Market prerequisites of project execution:

- Availability of large consumers in the territory of Ugra;
- High potential for import substitution;
- Demand availability for output products. Annual consumption extent in Ugra amounts of the order of 1.7 mln. km of cabling and wiring products or 11.5 billion rubles. Primary consumers - FEC companies;
- Reduction of transport and time costs for production supply to consumers.

Sales market:

 Internal market of Ugra, export to RF subjects.

State support.



investment volume

Manufacture of special clothing making-up

Nizhnevartovskiy, Oktyabrskiy, Khanty-Mansiyskiy, Surgutskiy, Nefteyuganskiy, Sovetskiy districts of the Khanty-Mansiysk Autonomous Okrug - Ugra

Market prerequisites of project execution:

- Availability of large consumers in the territory of Ugra;
- Availability of demand for output products. Annual consumption extent in Ugra amounts of of the order of 3.5 mln units of special clothes or 2 billion rubles:
- Reduction of transport and time costs for supply of products to consumers.

Sales market:

Internal market of Ugra.

State support.





Manufacture of chemical reagents for oil and gas industry

Nizhnevartovskiy, Surgutskiy, Nefteyuganskiy districts of the Khanty-Mansiysk Autonomous Okrug – Ugra

Market prerequisites of project execution:

- Availability of large consumers in the territory of Ugra;
- Demand availability for output products.
 Annual consumption extent in Ugra amounts of the order of 1.0 mln tons of chemical products or 9 billion rubles;
- Reduction of transport and time costs for production supply to users .

Resource base:

 Products of gas refining and gas chemical industry, associated petroleum gas.

Sales market:

Internal market of Ugra.

State support.



Consumption exter in Ugra:

mln. tons per year

9 000 mln. rubles per year

<u>a</u> 25 %

300 mln. rubles investment volume



Manufacture and repair of pipe products for oil and gas industry

Nizhnevartovskiy, Surgutskiy districts of the Khanty-Mansiysk Autonomous Okrug – Ugra

Market prerequisites of project execution:

- High potential for import substitution;
- Availability of large consumers in the territory of Ugra;
- Steady demand for output products. Annual consumption extent in Ugra amounts of the order of 1.0 mln tons of pipe products or 55.3 billion rubles:
- Reduction of transport and time costs for production supply to users.

Sales market:

Internal market of Ugra.

State support.



© 500 mln. rubles

investment volume

19

06 / 08

Manufacture of power units

Nizhnevartovskiy, Oktyabrskiy, Khanty-Mansiyskiy, Nefteyuganskiy, Surgutskiy districts of the Khanty-Mansiysk Autonomous Okrug - Ugra

Market prerequisites of project execution:

- Availability of large consumers in the territory of Ugra;
- High potential for import substitution;
- Demand availability for output products.
 Annual consumption extent in Ugra amounts mounts of the order of 7.0 thousand tons of power units (EPTS, transformers, control stations) or 9.3 billion rubles:
- Reduction of transport and time costs for production supply to users.

Sales market:

 Internal market of Ugra, export to RF subjects.

State support.



Consumption exten in Ugra:

/
thousand units per year

9 300 mln rubles per year

<u>15</u> %

100 mln rubles investment volume



Manufacture of spare parts and components for oil production and oilfield equipment

Nizhnevartovskiy, Surgutskiy, Oktyabrskiy, Nefteyuganskiy districts of the Khanty-Mansiysk Autonomous Okrug – Ugra

Market prerequisites of project execution:

- High potential for import substitution;
- Availability of large consumers in the territory of Ugra:
- Steady demand for output products. Annual consumption extent in Ugra amounts of the order of 15 billion rubles:
- Reduction of transport and time costs for production supply to users.

Sales market:

Internal market of Ugra.

State support.



血 20 %

© 300 mln. rubles investment volume





INDUSTRIAL INFRASTRUCTURE

Industrial park in Khanty-Mansiysk city	2
Industrial park in Nizhnevartovsk city	 2

Industrial park in Khanty-Mansiysk city

Khanty-Mansiysk city of the Khanty-Mansiysk Autonomous Okrug - Ugra

Market prerequisites of project execution:

- Availability of land plot of more than 100 ha in area, cadastral number 86:12:0302016:125;
- Availability of potential residents;
- Availability of approach roads;
- Availability of engineering infrastructure:
 - Gas supply: up to 2 500 thousand m³ per year;
 - Power supply: up to 30 MW;
 - Water supply: up to 1400 m3/day;
 - Effluent treatment facilities: up to 100 m³/ day;
 - Heating supply: up to 74 MW.

Sales market:

Internal market of Ugra.

State support.



13 %

550
 mln rubles
 investment volume

Availability of potential Residents



Industrial park in Nizhnevartovsk city

Nizhnevartovsk city (south of motorway Surgut-Nizhnevartovskk, in the industrial GPP area) the Khanty-Mansiysk Autonomous Okrug – Ugra

Market prerequisites of project execution:

- Availability of land plot of 10.85 ha, cadastral number 86:11:1001001:2423:
- Availability of engineering infrastructure:
 - Gas supply: distance from the area to gas network amounts of the order of 400 m;
 - Power supply: distance from boundary of the area to the main substation 3.4 km;
- Availability of approach roads.

Sales market:

Internal market of Ugra.

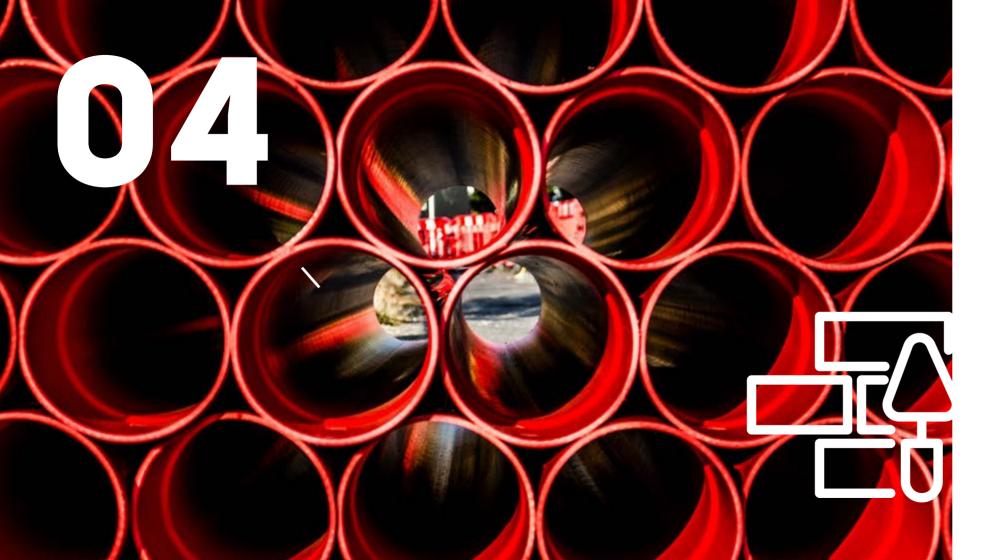
State support.



530
 mln rubles
 investment volume

Availability of potential residents





MANUFACTURE OF CONSTRUCTION MATERIALS

Production of basalt fibers and thermal insulation materials				
Brick production			2	

Production of basalt fibers and thermal insulation materials

Surgutskiy, Oktyabrskiy districts of the Khanty-Mansiysk Autonomous Okrug - Ugra

Market prerequisites of project execution:

- Availability of demand for output products;
- Export potential of output products.

Resource base:

 Availability of gabbroic-basalt raw-material stocks in the territory of region to the extent of 85.61 mln. m³.

Sales market:

 Internal market of Ugra, export to RF subjects.

State support.



2 500 tons per basalt fiber

60 thousand m³ thermal insulation materials per year

23 % 398,6

4.5

4 000 investment volume



Brick production

Beryozovskiy, Nizhnevartovskiy, Surgutskiy, Khanty-Mansiyskiy districts of the Khanty-Mansiysk Autonomous Okrug - Ugra

Market prerequisites of project execution:

 Availability of demand for output products. Need of construction industry of the Autonomous Region amounts more than 100 mln. pieces of brick per year.

Resource base:

 Availability of sources of raw materials in the territory of the autonomous region (55 brick clay deposits).

Sales market:

Internal market of Ugra.

State support.

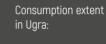


2 000 mln. rubles per year

90

50 (1) mln. rubles





mln. pieces

15 %

investment volume





FOREST-INDUSTRY COMPLEX

Production for output of resins for board industry		3
Production of clipboard boards		3.
Production for paper impregnationfor lamination of clipboard boards	-	34

Production for output of resins for board industry

Sovetskiy city of the Khanty-Mansiysk Autonomous Okrug - Ugra

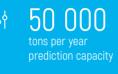
Market prerequisites of project execution:

- Availability of raw-material base;
- Availability of large consumers in the territory of Ugra;
- Predictable deficit of resins at Russian market:
- Availability of industrial site;
- Availability of engineering, transport and communal infrastructure.

Sales market:

 Internal market of Ugra, export to RF subjects.

State support.

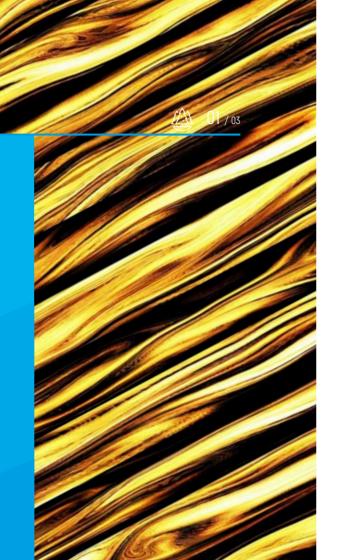


al 24 %

1 200 mln. rubles investment volume

A

3.17 billion m³ stand of tree



Production of clipboard boards

Sovetskiy city of the Khanty-Mansiysk Autonomous Okrug - Ugra

Market prerequisites of project execution:

- High export production potential;
- Availability of industrial site:
- Availability of engineering, transport and communal infrastructure:
- Volume growth of lumber sawing and lumber sawing waste in the Autonomous Okrug, required for clipboard production.

Resource base:

- Total standing volume of tree planting in the autonomous region amounts 3.17 billion m³;
- Availability of resource base. According to total stand volume the region ranks 5 among RF subjects.

Sales market:

 Internal market of Ugra, export to RF subjects, export to external market.

State support.

血 19,6 % 168.7 mln. rubles

7.7 years

9 4 000

mln. rubles investment volume

\$ 3

3.17 billion m³ stand of tree plantation in Ugra



Production for paper impregnation for lamination of clipboard boards

Sovetskiy city of the Khanty-Mansiysk Autonomous Okrug - Ugra

Market prerequisites of project execution:

- High export production potential;
- Availability of industrial site;
- Availability of engineering, transport and communal infrastructure;
- Volume growth of lumber sawing and lumber sawing waste in the autonomous region, required for clipboard production.

Resource base:

- Total standing volume of tree planting in the Autonomous Okrug amounts 3.17 billion m³;
- According to total stand volume the region ranks 5 among RF subjects.

Sales market:

 Internal market of Ugra, export to RF subjects, export to external market.

State support.

in Ugra: 36

a 12 % 41.2 mln. rubles NPV

9 244 investment volume





AGROINDUSTRIAL COMPLEX

Processing of river fish species of Ob-Irtysh basin	38
Reproduction of valuable fish species	3
Creation of combine on integrated peat processing	 4(

Processing of river fish species of Ob-Irtysh basin

Oktyabrskiy, Khanty-Mansiyskiy, Beloyarskiy, Surgutskiy, Nizhnevartovskiy districts of the Khanty-Mansiysk Autonomous Okrug - Ugra

Market prerequisites of project execution:

Steady demand for output products.

Resource base:

- Autonomous Okrug has a significant fishery fund of the water bodies: more than 20.5 thousand rivers of total length of 164 032 km and more than 25.3 thousand lakes of total area 1725.5 thousand ha:
- Annual allowable fish catch amounts more than 20 thousand tons.

Sales market:

Internal market of Ugra, export to RF.

State support.

a 24 % 80.4

7.7 years

9 70.6 mln. rubles investment volume

thousand tons per year fish catch quota



Reproduction of valuable fish species

Khantv-Mansivskiy, Surgutskiy, Oktvabrskiy, Belovarskiy districts of the Khanty-Mansiysk Autonomous Okrug - Ugra

Market prerequisites of project execution:

 Demand for making compensation measures in respect of causing environmental losses is evaluated at rate of 6 billion rubles per year. The volume of the measures performed - of the order of 2 billion rubles per year. Availability of potential free market 4 billion rubles per year.

Resource base:

- Autonomous region has a significant fishery find of the water bodies: more than 20.5 thousand rivers of total length of 164 032 km and more than 25.3 thousand lakes of total area of 1725.5 thousand ha:
- Availability of natural fish nurseries.

Sales market:

Internal of Ugra.

State support.



<u>a</u> 24 %

1000 mln. rubles investment volume



Creation of combine on integrated peat processing

Langelas city, Megion city, Nizhnevartovsk city, Nefteyugansk city of the Khanty-Mansiysk Autonomous Okrug - Ugra

Market prerequisites of project execution:

Increasing demand for peat products, including:

- o critical need for organic-mineral fertilizers of new type;
- shortage of bio-feed for animal husbandry.

Sales market:

 Peat stocks in the territory of Ugra amount about 45 billion tons.

Рынок сбыта:

o Internal market of Ugra, export to RF subjects, export to external market (Kazakhstan, Middle East countries).

State support.

thousand tons thousand tons

p up to 5 years

2 270

investment volume





MINING COMPLEX

Iron ore production	4/
Saleable manganese ore production	45
Production of titanium and zirconium concentrates	46
Production of copper, lead and / or zinc concentrate	47
Production of Dore bead and placer gold	48
Production of zeolite-containing powder	49

Iron ore production

Beryzovskiy district of the Khanty-Mansiysk Autonomous Okrug - Ugra

Market prerequisites of project execution:

- Presence of mineral-resource potential within the boundaries of fields of Narodninskiy, Okhtlyamskiy, Voliinskiy ore clusters in Beryozovskiy district;
- Potential volume of resources (Fe), proposed for development within the boundaries of fields of Narodninskiy, Okhtlyamskiy, Voliinskiy ore clusters in Beryozovskiy district – 849 mln. tons.

Sales market:

 Internal market of Ugra, export to RF subjects.

State support.

849 mln. tons

potential volume of resources

thousand tons per year estimated annual production volume

11 %

© 37 142.9

mln. rubles
investment volume



Saleable manganese ore production

Beryzovskiy district of the Khanty-Mansiysk Autonomous Okrug - Ugra

Market prerequisites of project execution:

- Manganese ores are raw materials in very short supply for industry of Russia.
 Annual consumption extent of manganese concentrate amounts of the order of 1 000 tons:
- Russia is among the world's leading importers salable manganese ores;
- Planned consumption growth of saleable manganese ores up to 2020 by 11 %, up to 2030 by 37 % (to level of 2017).

Resource base:

 Potential volume of resources, proposed for development, amounts 50 mln. tons.

Sales market:

 Internal market of Ugra, export to RF subjects.

State support.

© 50 mln. tons potential volume of resources

thousand tons estimated annual production volume

<u>a</u> 13 %

4 089 mln. rubles investment volume



Production of titanium and zirconium concentrates

Beryzovskiy district of the Khanty-Mansiysk Autonomous Okrug - Ugra

Market prerequisites of project execution:

- High import-substituting potential;
- Projected increase in consumption of titanium and zirconium concentrates.

Resource base:

 Potential volume of resources, proposed for development, - 9.29 mln. tons of titanium and 1.29 mln. tons of zirconium.

Sales market:

 Internal market of Ugra, export to RF subjects.

State support.



Potential volume of resources:

9.29 mln. tons of titanium

1.29 mln, tons of zirconium



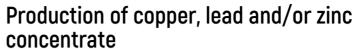
4 009 investment volume



output volume:

112 thousand tons of

thousand tons of



Beryzovskiy district of the Khanty-Mansiysk Autonomous Okrug - Ugra

Market prerequisites of project execution:

- Availability of raw-material base;
- Steady demand for finished high-refined products;
- Export potential of output production.

Resource base:

 Potential volume of resources, proposed for development, amounts 7.8 mln. tons.

Sales market

 Internal market of Ugra, export to RF subjects.

State support.







Production of Dore bead and placer gold

Beryzovskiy district of the Khanty-Mansiysk Autonomous Okrug - Ugra

Market prerequisites of project execution:

- Steady demand for finished high-refined products;
- Export potential of output products.

Resource base:

Availability of gold reserves in Ugra 13 925 kg.

Sales market:

 Internal market of Ugra, export to RF subjects. tons
Estimated annual output volume

<u>32.9</u> %

45 908 mln. rubles

12.1 years

© 22 257
mln. rubles
investment volume



Production of zeolite-containing powder

Beryzovskiy district of the Khanty-Mansiysk Autonomous Okrug - Ugra

Market prerequisites of project execution:

- Availability of raw-material base;
- Steady demand for zeolite-containing products.

Resource base:

 Potential volume of resources, proposed for development, – 360 thousand tons.

Sales market:

 Internal market of Ugra, export to RF subjects.

State support.



06/06

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VOLUME OF INVESTMENT OFFERS



GOODS AND EQUIPMENT FOR FEC

31 300 mln. rubles



FOREST-INDUSTRY COMPLEX

5 444 mln. rubles



INDUSTRIAL INFRASTRUCTURE

1080 mln. rubles



PRODUCTION OF CONSTRUCTION MATERIALS

6 000 mln. rubles



AGROINDUSTRIAL COMPLEX

3 340.₆ mln. rubles



MINING COMPLEX

79 965.90 mln. rubles



OVERALL VOLUME OF INVESTMENTS

127 130.5 mln. rubles





INDUSTRY DEPARTMENT OF THE KHANTY-MANSIYSK AUTONOMOUS OKRUG - UGRA

The profile department in the system of the executive authorities of the Khanty-Mansiysk Autonomous Okrug - Ugra, which performs the functions of implementing the unified State policy and statutory legal regulation, management of state property, provision of public services in the field of industrial development, including agro-industrial complex, tourism and food industry.

DIRECTIONS OF ACTIVITIES:

- Stimulation of branches of manufacturing industry;
- Development of agro-industrial complex;
- Tourism development;
- Development of solid municipal waste processing.





INDUSTRY DEPARTMENT OF THE KHANTY-MANSIYSK AUTONOMOUS OKRUG - UGRA

The profile department in the system of the executive authorities of the Khanty-Mansiysk Autonomous Okrug - Ugra, which performs the functions of implementing the unified State policy and statutory legal regulation in the field of development of small and medium businesses, investment and innovation activities.

DIRECTIONS OF ACTIVITIES:

- Implementation of the national business initiative;
- Organization of support of investment projects according to one stop-shop principle;
- Promotion and popularization of business activities, assistance in promotion of competition based on competition development standard in the subjects of the Russian Federation;
- Provision of infrastructure activities to support the subjects of small and medium business;
- Rendering of public services regarding arrangement and implementation of applied research and development in the field of innovation.





DEVELOPMENT FUND OF THE KHANTY-MANSIYSK AUTONOMOUS OKRUG - UGRA

Specialized organization to attract investments and work with investors. The State Fund of development of the industry of Ugra.

PUBLIC-PRIVATE PARTNERSHIP:

- assistance in formation of the regulatory legal framework in the field of public-private partnership;
- development, structuring, organization of financing, support of infrastructure projects with the use of public-private partnership mechanisms.

INDUSTRY:

- provision of support measures to subjects of activity in the area of industry;
- creation of the modern industrial infrastructure in the territory of the Autonomous Okrug (industrial (production) parks, industrial and technology parks).

INVESTMENTS:

- implementation of the one stop-shop principle for investors in cooperation with public authorities and local self-government, development institutions and participants of the investment process;
- investment promotion of the Autonomous Okrug.

AGRICULTURAL COOPERATION:

- organizational and methodological support for creation of infrastructure to support agricultural cooperatives and small businesses;
- conducting educational activities and consulting in obtaining support measures;
- promotion of products of agricultural cooperatives of the Autonomous Okrug.



FOR NOTES





INVESTUGRA.RU

Investment portal of the Khanty-Mansiysk
Autonomous Okrug - Ugra

2019

UGRA INVESTMENT PROPOSALS